

Seaholm Band Boosters Meeting

May 1, 2019, 6:30 p.m.

Minutes

Meeting called to order at 6:30 p.m. by Loran Brooks, Band Boosters President.

Approval of March 6, 2019 minutes, Chris McKenna moved to approve, and Courteney Gettel seconded it. Minutes were approved.

1. **Treasurers Report - Pam Righter, Band Boosters Treasurer**

- Dinner Dance – Made over \$9,700 so far
- New Bell set was purchased, and a few clinicians were paid since the last meeting.
- Next year Mr. Cibor would like to move \$1,000 from the Clinicians budget, and move it over to office supplies. This year they had to purchase a new printer, so they were over budget in the office line item.
- It was recommended that a new line item for Senior Wishes be added to the budget... Current pricing is \$5/wish, and we have about 48 seniors this year. Many of the booster organizations send wishes to their seniors to be given out at the Senior All Night Party. The executive board will discuss whether to add this as a yearly expense, and whether to go ahead with it. Please email your board members if you have any strong feelings either way.

2. **Dinner Dance Update - Courteney Gettel**

- The dinner dance was great, people loved the venue, and had a lot of fun. The students had a lot of good feedback about the night.
- The Seaholm Parking Pass was the biggest profit at the auction!! They will not be giving out another parking pass to the band, so that was a special treat.
- From 2012/13 – present, the Sales were up 15%.
- There will be 2 people taking it over for next year.
- Next years tentative date of 3/20/20 is on hold at the reserve if they choose to have it there again.
- Note for next year: Please remind students to tip the valets.
- There are 9 slots left for Bowling with Ms. Wolfe, contact Courteney if interested.

3. **Director's Report - Tim Cibor**

- This Band Concert is going to be the one of the best concerts in a long time. Please invite Friends and Family to attend. We will also be honoring Ms. Wolfe for her dedication to the program, as she will be leaving Seaholm/Derby to pursue her Graduate Master's Degree in Wind Conducting at Northwestern University.
- Google Classroom:
 - We have been starting to use Google Classroom for Chair Testing. It is very easy to use, and he feels it's really great to decrease performance anxiety.
 - The more they practice, and redo the recordings, it actually increases practice time.
 - Drum Major Voting and end of the Trimester Projects will also be done on Google Classroom.
- Next Monday at 2:00 p.m., the District will start interviewing applicants to fill Ms. Wolfe's Assistant Director position. There are currently 80 applicants. After the initial interviews, they will narrow the choice to 8 applicants, then to 3. At this time, they will bring the 3 into the classrooms to audition. They should have someone hired by the end of the school year.
- Band Camp Updates:
 - The Spring Concert is next Tuesday, May 7th. There will be cake celebration on Wednesday.
 - The Celebrate Birmingham parade and the Band Banquet is Sunday, May 19th.
 - New turf is being installed on the football field, it should be done by Band Camp.
 - Thursday, August 29th is the first Home Football Game (8/26-8/28 post band camp)
 - Senior Night for the band will most likely be at the game on 9/20/19. The Homecoming game is on 10/4/19.
- So far there are 61 total incoming freshmen for next year's band class, approx. 8 of these were BCS kids. It was brought up that it would be nice if the band could visit Covington like they do Derby to encourage participation of Band at Seaholm.

4. Uniforms – Gillian Rifkin

- Townsend Cleaners is the new drycleaners for the Band, the previous cleaner closed. The Seniors Marching Uniforms were picked up by the cleaners, and they will drop them back off when they are finished. The Senior tuxes will be sent to the cleaners as well after the concert.
- All students must turn in their tuxes at the end of the concert on Tuesday. 4 volunteers are needed, please contact Gillian Rifkin if you are interested.
- There will be a list of all band students, Freshman-Juniors with T-shirt sizes for Band Camp next year. Please encourage your child to check and verify their size once it is hung up.

5. Food/Cake – Amy Saliccioli and Kathleen Erb

- Please contact Kathleen Erb if you are interested in serving cake, the Wednesday after the Spring Concert.

6. 2019-20 Band Booster Executive Council Proposed Slate: Kara Ladomer

- The new 2019-20 Band Executive Council was proposed as follows:
 - President- Kara Ladomer
 - Vice President – Rachel Ordon
 - Treasurer – Brad Morton
 - Secretary – Kristen May
- A motion was made to approve the 2019-20 Board by Chris McKenna, Jillian Rifkin seconded it.
- The new board was voted in unanimously at the meeting.

7. Band Banquet update: - Loran Brooks

- Banquet plans are going well. If anyone has any clear wine bottles, Courteney Gettel is looking for some to finish off the centerpieces. Please email her if you have any.

8. New Parent contact form/Band Camp 2019 info/Miscellaneous – Loran Brooks

- www.seaholmbands.com
- Please see emails and the website for the New Parent contact form (incoming freshman for next year and all new incoming band students).
- Also see the 2019 Seaholm Band Important Information form, Band Camp info sheet, and New Member Orientation sheet for more information.
- We have many Senior parents graduating, so please consider helping the kids next year.
- Overview can be found at www.seaholmbands.com/boosters.html
- Please contact Kara Ladomer with any questions about positions

12. Upcoming Dates - (www.seaholmbands.com)

- Spring Concert – May 7th
- Celebrate Birmingham Parade – May 19th
- Band Awards Banquet – May 19th
- See the website for upcoming dates for summer 2019

11. Thank you's

- Food and Cake Coordinators – Amy Saliccioli & Kathleen Erb
- Dinner Dance Team – Courteney Gettel and Many Support Folks
- Dinner Dance Bidders and Supporters
- A.M. and P.M. Jazz Bands

12. Meeting adjourned at 7:07 p.m. by Loran Brooks.

**Seaholm Band Boosters
2019-2020 Proposed Slate of Officers**

Executive Board

President	Kara Ladomer
Vice President	Rachel Ordon
Secretary	Kristen May
Treasurer	Brad Morton
Past President	Loran Brooks

vote on Executive Board only at 5/1/2019 meeting

Chairpersons

Announcer	Rob Long
Awards Banquet	
Band Camp	Chris McKenna
Band Camp Cookout	Brad Morton
Band Dinner Dance	Tammy Packard
Cake	Colleen Ashley
Cider/Donuts/Subs	
Communications	Kara Ladomer
Concert Decorations/Afterglow	Trish Olevnik
Database Management	Kristin Wise
Finance Audit	Brad Morton
Fundraising/Football Program Ad Sales	
Merchandising	Susan Abraham / Angie Hanke ?
Nominating	Rachel Ordon
Publicity/Twitter	
Photography/Video/Section Photos	Loran Brooks
Senior Night	
Team H2O	David & Jennifer Pflieger
Uniforms	Monica Toomey / TBD
Website/Technology	David Pflieger / Tammy Pereira

Seaholm Band Boosters and Bands Budget 2018/19

Budget vs. Actual

May 1, 2019

	<u>Boosters</u>		<u>Bands 501 c3</u>	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
INCOME				
Donations	\$ -			
Dues	\$23,100.00	\$22,640.00		
Fleece, polos shoes and camp t-shirts Receipts	\$9,500.00	\$7,511.69		
Jazz Band Dinner Dance Receipts			\$20,000.00	\$19,509.86
Other Income (Kroger/Amazon Smiles)			\$1,200.00	\$610.19
Spring Banquet			\$9,000.00	
TOTAL INCOME	\$32,600.00	\$30,151.69	\$30,200.00	\$20,120.05
EXPENSES				
Awards			\$1,500.00	\$1,466.21 *
Band Camp Instructors & Runners	\$5,000.00	\$4,895.00		
Band Camp Shirts, Fleece, Polos, Shoes	\$8,000.00	\$5,966.00		
Band Camp Supplies&Food	\$4,000.00	\$2,297.06		
Band Room Equipment	\$600.00	\$630.20		
Concert Expenses			\$750.00	\$98.60
Continuing Education Expenses	\$350.00	\$274.96		
Credit Card Processing Fees			\$350.00	
Drill Design	\$2,200.00	\$2,200.00		
Drum Major Camp	\$2,000.00	\$1,875.00		
Dry Cleaning			\$1,500.00	\$881.40
Equipment Purchases			\$1,000.00	\$965.60
Gift Expenditures	\$700.00	\$154.95		
Guest Soloists & Clinicians	\$9,000.00	\$3,860.00		
Instrument Repairs & Supplies			\$2,000.00	\$162.93
Instrument Purchases			\$5,000.00	\$4,802.74
Jazz Band Dinner Dance Expenses			\$10,000.00	\$9,584.78
Miscellaneous	\$300.00			
Music & Scores	\$2,500.00	\$2,685.26		
Office Supplies & Web	\$600.00	\$1,115.70		
Registration Fees	\$450.00	\$111.00		
Scholarships	\$1,500.00			
Senior Recognition	\$600.00	\$575.54		
Snacks and Food	\$2,500.00	\$2,631.94		
Spring Banquet			\$9,000.00	\$240.00
Start up and License Fee			\$20.00	\$20.00
State Solo & Ensemble Scholarship	\$300.00			
Travel Incidentals	\$1,000.00	\$441.46		
Uniform Purchases (New Uniforms)			\$3,000.00	\$2,487.03
TOTAL EXPENSES	\$41,600.00	\$29,714.07	\$34,120.00	\$20,709.29
NET	-\$9,000.00	\$437.62	-\$3,920.00	-\$589.24
<i>* Previous year Awards for the Spring 2018 Banquet</i>				
SEAHOLM BAND BOOSTERS				
Seaholm Band Boosters Checking Balance 3/31/19	\$ 26,595.51			
Student Accounts Held in Trust:	\$3,329.58			
Balance: Funds Available to Boosters				
Boosters Net	\$ 29,925.09			

Seaholm Bands Checking Balance as of 3/31/19

\$ 16,630.28